

Stimulus Summary – Durham County – January 5th, 2010

Below is a chart showing funds the County, the City, and other local agencies have been awarded or are seeking. This listing does not include all programs that may affect Durham residents, as some will be implemented directly through the state (e.g. increased unemployment benefits), applied for directly by homeowners or non-profits (e.g. weatherization grants), accrue directly to taxpayers (e.g. tax breaks), or that are available primarily to businesses. It is also a general summary of the provisions affecting Durham. More information is available via the County Manager’s Office – please call 560-0065 if you are seeking more detail.

General Category	Specific Category	Amt. <u>County</u> Should Receive	Amt. <u>City of Durham</u> Should Receive	Additional Info.
Social Services and other Public Assistance Programs				
	Medicaid, foster care, and adoption services	Formula	N/A	Temporary additional federal matching funds. Medicaid savings to County in FY08-09 were <u>\$2.2 million</u> . Temporary additional federal match funds for foster care and adoption services are expected in FY09-10 but have not started yet.
	TANF	Formula	N/A	The Dept. of Health and Human Services has hired a public consulting group to help NC access emergency TANF funding, but none has been received yet.

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	Aid for Community Health Centers	\$1,998,731	N/A	Lincoln Comm. Health Ctr. has received <u>\$697,961</u> to improve operations and <u>\$1,300,770</u> to renovate / create new exam rooms.
	WIC, food stamps, School Lunch, TEFAP and senior nutrition programs	Formula	N/A	Increased benefits starting in FY09-10. Food stamp benefits should increase 13% for avg. family, and total new food stamp aid to Durham should total <u>\$15 million</u> or more. DSS has also received roughly \$78,000 to help administer additional benefits. DSS and the Coordinating Council for Senior Citizens have also received <u>\$66,136</u> for senior congregate and home delivery meals.
	Child Care Development Block Grant (implemented by DSS)	Formula	N/A	Additional assistance to help low-income families pay for child care will total roughly <u>\$2.6 million</u> in FY09-10. Stimulus funds received by NC are also helping create a statewide electronic provider payment system that may ease the County's administrative burden for this program.
	Community Services Block Grant	See additional info.	See additional info.	Operation Breakthrough, as a community action agency, will be receiving <u>\$825,512</u> in additional funding through the state HHS dept.

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	Emergency Food and Shelter Grants	See additional info.	See additional info.	Stimulus funding added <u>\$75,563</u> to the \$155,927 initially received and distributed by a local board. Local allocations were made mid-May.
Education				
	Durham Public Schools	Mix of formulas and grants	N/A	DPS has received roughly \$23 million in stimulus funds for the next 2 fiscal years, \$5.7 million of which they will carry over to FY10-11. In the context of other declining revenues, however, DPS' net funding loss for FY09-10 is roughly \$10 million.
	Student Financial Assistance	N/A	N/A	Increased Pell grant and work study aid at all institutions of higher learning.
Law and Justice				
	Justice Assistance Grants (JAG)	\$397,000	\$397,000	The City and County used these funds for warrant control, the CodeRED reverse-911 system, and the asst. district atty. for domestic violence.
	Justice Assistance Grants (JAG)	\$62,500		Cooperative Extension won <u>\$62,500</u> in a competitive process (through JCPC) for additional personnel and support for Project BUILD, an existing gang prevention / intervention program.
	COPS	N/A	N/A	The County applied for but was not awarded COPS funding to help support sworn law enforcement personnel.

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Workforce Development				
	Workforce Development	N/A	\$1,717,711	Training / employment services for unemployed persons are administered by the City's Office of Economic and Workforce Development (OEWD). Stimulus funding was used to place 27 youth in County departments this summer. OEWD (through Durham JobLink) has also placed many unemployed workers in job-training programs and placed several experienced, unemployed workers in City and County dept.s and with other profit and non-profit employers.
	Senior Community Service Employment Program (SCSEP)	N/A	N/A	This program allowed County government to employ two low-income seniors in part-time training positions. Over 50 have been placed at other agencies around the County.
Energy Conservation				
	Energy Efficiency and Conservation Block Grant money	N/A	\$2,173,600	Implemented by the City/County Sustainability Manager and City General Services. The County applied for a competitive EECBG grant in late fall but has not heard back.

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	EPA Emerging Technology Program and NC DENR (Div. of Air Quality)'s Diesel Emissions Economic Recovery Program (NCDEER)	N/A	\$50,000	The City, which has a much larger, centralized fleet, has applied to have a number of older, diesel vehicles retrofitted through these programs. More applications are pending.
	DOE Clean Cities Program (alternative fuels / transportation technology)	N/A	N/A	The Triangle Clean Cities Coalition's (led by TJCOG) "Carolina Blue Skies and Green Jobs Initiative" was awarded \$12.9 million for projects in parts of N. and S. Carolina. Including local matches, this will result in <u>\$1,427,500</u> invested in Durham to expand the availability of E85 and CNG (compressed natural gas) at local public and private fueling stations.
Housing				
	CDBG Money	N/A	\$516,025	HUD money coming through the City's Comm. Development Department.
	Homeless Prevention / Rapid Re-Housing (HPRP)	N/A	\$789,101	The City's Comm. Dev. Dept. held 3 public sessions with organizations interested in these funds. After an RFP process, the <u>contract was awarded to Durham County DSS</u> . Two case workers housed at Urban Ministries will work with individuals and families and help distribute aid to qualified applicants.
	Neighborhood Stabilization Program	N/A	\$800,000	See above. Expenditures are restricted to within the City limits.

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	Public Housing Capital Fund	See additional info.	See additional info.	The Durham Housing Authority has received <u>\$4.35 million</u> for capital improvements and is eligible for additional stimulus funding through a competitive grant process.
	Weatherization Assistance Program	N/A	N/A	Operation Breakthrough is Durham County's only sub-recipient agency. In addition to its normal state weatherization funds, OBT will be receiving approximately <u>\$3.16 million</u> in <i>stimulus</i> funds from 2009 – 2012 for further weatherization activities.
Transportation				
	Surface Transportation Program (STP)	N/A	N/A	NCDOT will spend <u>\$5.14 million</u> on five resurfacing projects in Durham County, installation of LED lights in traffic signals, and construction of turn lanes at NC 55 and Riddle Road. <u>\$8.2m</u> in resurfacing and interchange improvements on I-540 are also partly in and/or will affect Durham County.

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	STP-DA (apportioned directly to MPOs)	N/A	\$4,568,874	The City of Durham funds plus <u>\$567,706</u> that NCDOT will use within Durham County will fund some resurfacing projects within Durham County, partly fund the Third Fork Creek Greenway Trail, and pay for resurfacing portions of the American Tobacco Trail and the North-South Trail (both recommended by DOST). The City is managing these trail projects along with several sidewalk, traffic signal, and landscaping projects.
	Transit / "Section 5307" funding	N/A	N/A	This money (<u>\$8.38 million</u>) flowed through the DCHC-MPO and was apportioned via an existing formula to DATA (<u>\$4.26 million</u>), Triangle Transit (<u>\$1.41 million</u>), and Chapel Hill Transit (<u>\$2.71 million</u>).
	Transit Capital Assistance Grants	\$260,500	N/A	Cooperative Extension received this award to fund additional vehicles and improve mobility management in the Durham County ACCESS program.
	Transit Investments for Greenhouse Gas / Energy Reduction Program (TIGGER)	N/A	N/A	DATA and the DCHC-MPO submitted a proposal to purchase hybrid electric vans, but the proposal was denied.
	FAA airport grants	N/A	N/A	The RDU Airport Authority was awarded a total of <u>\$5,883,170</u> for upgrading electrical and lighting systems for the RDU airfield.

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Water Infrastructure				
	NC DENR / DWQ Wastewater and Drinking Water Projects	N/A	N/A	No City or County projects were funded in Round 1 of this funding (but may be considered in Round 2).
Other				
	Unemployment Assistance	N/A	N/A	Increased / extended benefits are being administered through the state.
	Brownfields	N/A	\$400,000	The County does not have any qualifying brownfields. The City's Office of Econ. And Workforce Dev. received \$400,000 to train people to conduct brownfields assessments.
	Broadband Initiatives	N/A	N/A	The Durham County Library (with assistance from IT) submitted a grant proposal to increase broadband capacity and computer training at Durham's libraries. The grant was not funded, but Library staff are keeping their eyes on future rounds and other opportunities.
	Weed and Seed (Dept. of Justice)	N/A	N/A	The City's Dept. of Community Development has applied for \$300,000 to continue current City activities in this area.